

Calgary



City of Calgary – 2024 Update

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Council Priorities



The City Building Program



The Calgary Plan



The Zoning Bylaw



The Street Manual



Infrastructure Services' Vision

A passionate team building
a vibrant and resilient city
for future generations.



2023-2027+ CAPITAL INVESTMENT \$12.6 Billion





2023-2026 Capital Infrastructure Investment Drivers

2023-2026 One Calgary Service Plans and Budgets will drive a continued focus on services, including maintaining and improving service delivery and accountability. The Drivers below align to Council’s Direction and Service Planning and Budgeting Principles.



1. Support the delivery of City of Calgary services



2. Help build great neighbourhoods



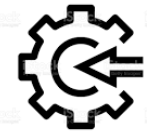
3. Focus on equitable outcomes



4. Build an adaptable, resilient and smart city



5. Enhance the long-term value of City assets



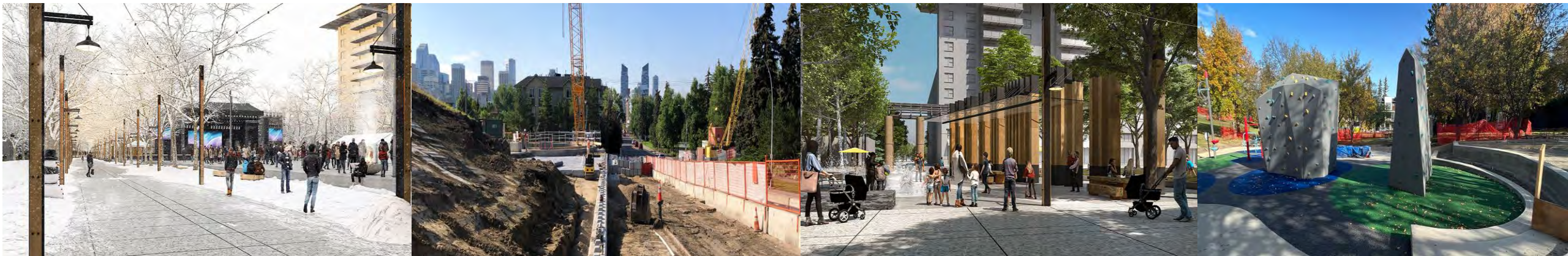
6. Integrate, coordinate and optimize The City’s investment



7. Optimize financing and funding sources

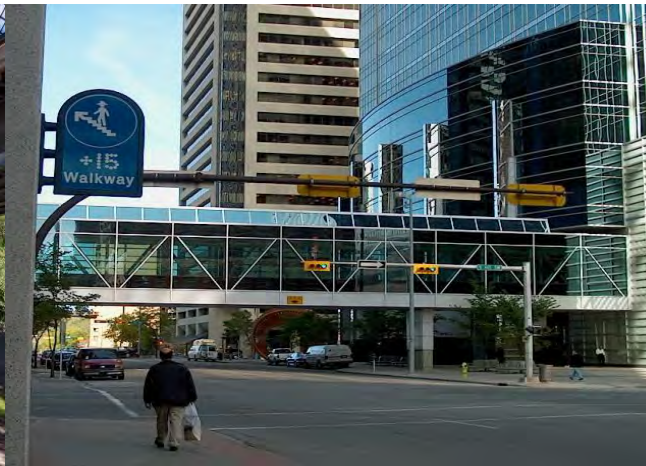
What to Watch for in 2024

- Marda Loop Main Street
- Bridgeland Main Street
- Eau Claire Plaza
- Blue Line (Detailed Design)
- Event Centre
- 5A Program
- Parks and Playgrounds Amenities Program
- Belmont Fieldhouse and Library
- Sunnyside Flood Barrier
- TransCanada Sanitary Trunk
- North Water Servicing Option Feedermain
- Shepard Compost Facility Expansion
- Fish Creek Wastewater Treatment Plant Upgrade



What to Watch for in 2024

- CNR/Elbow River (Lindsay Park) Bridge Rehabilitation
- Mission Bridge Rehabilitation
- Plus 15 Lifecycle Renovation
- Plus 15 Wayfinding
- Pavement Rehabilitation Program
- Noise Barrier Construction (Multiple Sites)
- Calgary Transit Bus Electrification Program
- North Central BRT – Medium Term Improvements
- Mobility Operational & Safety Improvements
- Major Road Reconstruction (Multiple Sites)



Monitoring Risks – What we're watching



Cost Escalations



Labour Workforce



Supply Chain



Safety



Items of Interest

Qualifications Based Selection

Prompt Payment and Construction Lien Act

Contract Risk Allocation

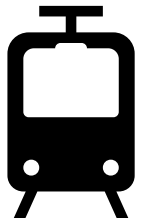
Early Contractor Involvement/Collaborate Project Delivery

Social Procurement

Debriefs post procurement

Resourcing

Advocacy



Enhanced Transit



Affordable Housing



Airport Connection

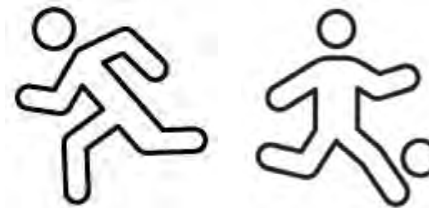


Downtown Revitalization

CALGARY



Regional Economic Development



Sport and Community

Thank you!

